

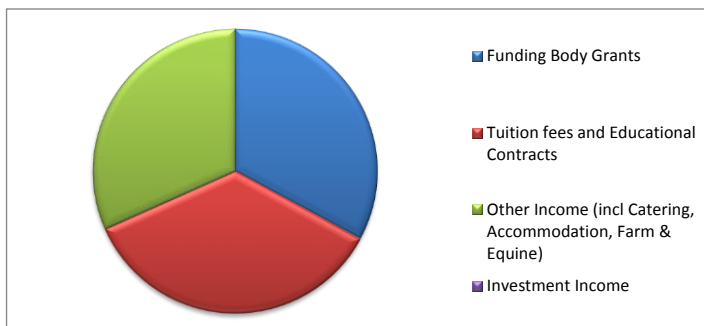
**HARTPURY COLLEGE
HEADLINE FINANCIAL DATA FOR YEAR ENDED 31 JULY 2017**

The College spends its income on running of its academic departments, providing academic support (such as library, transport and bursaries), management and administration, maintaining its buildings and other facilities, providing residences and catering for students and running its farm and equine departments.

Staff costs represents half of the College's total expenditure, and this is tightly controlled each year.

For the year ended 31 July 2017, the College achieved a surplus on continuing operations of £716,044 and generated cash in excess of £4,800,000. This has resulted in additions to College facilities totalling £4,179,184 during the year.

Income	£'000
Funding Body Grants	10,818
Tuition fees and Educational Contracts	11,657
Other Income (incl Catering, Accommodation, Farm & Equine)	10,407
Investment Income	2
	<u>32,884</u>



How we Spend our money	£'000
Staff costs	17,157
Depreciation of assets	2,305
Bank Interest	1,168
Academic Departments	1,229
Academic Support (incl Scholarships)	2,070
Administration and Central Services	1,738
Marketing	580
Premises	2,106
Catering and Residence	1,399
Equine/Farm	2,432
	<u>32,184</u>

